

Cabinet Forward Work Plan

| Meeting | | Item (description / title) | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|----------------|---|---|--|------------------------------------|--|
| 26 July | 1 | Items from Scrutiny Committees - Review of Cabinet Decision relating to the Proposed Scheme of Delegated Decision Making for Land Acquisition (Freehold and Leasehold) for Carbon Sequestration and Ecological Improvement Purposes | To consider any issues raised by Scrutiny for Cabinet's attention | Yes | Cllr Barry Mellor Cllr Gwyneth Ellis Lead Officer/Report Author – Scrutiny Coordinator |
| | 2 | Shared Prosperity Fund | To consider the regional investment plan for formal sign off | Yes | Cllr Jason McLellan Lead Officer/Report Author Liz Grieve |
| | 3 | Temporary Accommodation Support Project | To seek Cabinet approval to tender for the project | Yes | Cllr Rhys Thomas Lead Officer Ann Lloyd Report Author Hayley Jones |
| | 4 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinator |
| 20 Sept | 1 | Annual Treasury Management Report 2021-22 | To give a review of the Treasury Management | Tbc | Cllr Gwyneth Ellis Lead Officer Steve Gadd |

Cabinet Forward Work Plan

| Meeting | | Item (description / title) | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|---------------|---|--|---|------------------------------------|--|
| | | | activities over the previous financial year (2021-22) | | Report Author Rhys Ifor Jones |
| | 2 | Draft Sustainable Transport Plan | To seek Cabinet approval of the draft Sustainable Transport Plan for consultation | Yes | Cllr Barry Mellor Lead Officer/Report Author Mike Jones |
| | 3 | Temporary Accommodation Support Project | To seek Cabinet approval to award the contract for the project | Yes | Cllr Rhys Thomas Lead Officer Ann Lloyd Report Author Hayley Jones |
| | 4 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinator |
| 18 Oct | 1 | Central Rhyl Coastal Defence Scheme and Central Prestatyn Coastal Defence Scheme | To seek endorsement to proceed with the schemes | Yes | Cllr Barry Mellor Lead Officer Tony Ward |
| | 2 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Lead Officer – Scrutiny Coordinator |

Cabinet Forward Work Plan

| Meeting | | Item (description / title) | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|---------------|---|--|---|------------------------------------|---|
| 22 Nov | 1 | Council Performance Update – July to September | To consider the Council’s performance in delivering against the council’s strategic plan and services | Tbc | Cllr Gwyneth Ellis Lead Officer Nicola Kneale Report Author Iolo McGregor |
| | 2 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet’s attention | Tbc | Lead Officer – Scrutiny Coordinator |
| 13 Dec | 1 | Housing Rent Setting & Housing Revenue and Capital Budgets 2023/24 | To seek approval for the proposed annual rent increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2023/24 and Housing Stock Business Plan | Yes | Cllr Gwyneth Ellis Lead Officer/Report Author Geoff Davies |
| | 2 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Cllr Gwyneth Ellis Lead Officer/Report Author Steve Gadd |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for | Tbc | Lead Officer – Scrutiny Coordinator |

Cabinet Forward Work Plan

| Meeting | Item (description / title) | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|---------|----------------------------|---------------------|------------------------------------|--|
| | | Cabinet's attention | | |

Note for officers – Cabinet Report Deadlines

| <i>Meeting</i> | <i>Deadline</i> | <i>Meeting</i> | <i>Deadline</i> | <i>Meeting</i> | <i>Deadline</i> |
|----------------|-----------------|---------------------|--------------------|-------------------|------------------|
| <i>26 July</i> | <i>12 July</i> | <i>20 September</i> | <i>6 September</i> | <i>18 October</i> | <i>4 October</i> |

Updated 16/06/2022 – KE

Cabinet Forward Work Programme.doc